

RSU 54/MSAD 54
SUPPORT SERVICES COMMITTEE
Minutes
Wednesday March 17, 2021
Skowhegan Area High School
Cafeteria

Members Present: Jennifer Poirier - Chair; Jean Franklin - Vice Chair
 Brandy Morgan; Goff French; Mark Bedard
 Also Present: Mark Hatch; Jon Moody; David Leavitt

1. **Building Project Update**

Mr. Moody provided an update on the building project. He shared that the contracts for the Margaret Chase Smith School site assessment have been approved, and that work will be moving forward as part of the DOE site application process. The next Building Committee meeting is scheduled for April 7th.

2. **Permission to Accept Funds**

Skowhegan Area Middle School has been awarded a grant from Perloff Foundation for a 3D printer (\$365 value).

Recommendation: That the School Board approve the above listed donation.

3. **Status Quo Budget Presentation**

Mr. Moody gave a presentation of the overall financial situation for the upcoming budget. He then went through each of the support service budget areas line by line, with explanation of the changes. Adjustments that were highlighted mainly reflected adjustments to state retirement costs, contracted services, and increased energy costs. Mr. Moody shared that the budget does not include projected additional expenses that will result from ongoing contract negotiations or workers comp and health insurance, the final two of which are expected to be known by early April.

Next Meeting
 April 1, 2021 at 6pm
 Skowhegan Area High School Cafeteria